THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ROBERT W. RUNCIE SUPERINTENDENT OF SCHOOLS

December 4, 2019

TO:

School Board Members

FROM:

Maurice L. Woods

Chief Strategy & Operations Officer

VIA:

Robert W. Runcie

Superintendent of Schools

SUBJECT: **REVISION TO EE-6**, RECOMMENDATION FOR ADDITIONAL SPENDING AUTHORITY 58-080E **HEALTHCAREER** CERTIFICATION TESTING, FOR THE DECEMBER 10, 2019, SCHOOL

BOARD OPERATIONAL MEETING

Attached is a revision to EE-6, Recommendation for Additional Spending Authority -58-080E - Healthcareer Certification Testing, for the December 10, 2019, School Board Operational Meeting.

Exhibits:

Replaced Financial Analysis Worksheet

RWR/MLW:bm Attachment

cc: Senior Leadership Team





PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET						
	BID INFORMAT	ION				
New Bid # (Ex: 10-004R):	N/A	Preparation Date:	December 4, 2019			
Previous Bid # (Ex: 10-004R):	58-080E	Buyer/PA:	Karlene Grant			
New Bid Award Total:	\$524,860					
Previous Award Total:	\$315,000	Bid Title:	Healthcareer Certification Testing			
Bid Type:	INCREASE TO BID					
Previous Bid Term (Start Date):	2/23/2017	New Bid Term (In Months):				
Previous Bid Term (End Date):	2/21/2020	# of Months Into Bid:	34			
	SPEND REPORT	ING				
Purchase Order(s) Spend:	SPEND REPORT	\$372,144				
P Card Purchases:		\$372,144 \$0				
Total Invoiced-to-Date Amount (PO + Pcard Purchases):						
	\$372,144					
Average Monthly Expenditure:		\$10,945 \$57,144				
Unused Authorized Spending:	-\$57,144					
Est. Forecasted Spend (For Entire Bid Term):						
	VENDOR INFORM	ATION				
Awarded Vendors:	M/WBE St	atus (If applicable):	Spend:			
117133 NATIONAL HEALTHCAREER ASSOCIATION			\$ 372,144			
		NDOD CDEND.				

NOTES (Type Below):	

Default Funding Source*		Department/School & Sign-off Information*	
Cost Center	2715097810	Name (First & Last)	Guy Barmoha
Fund	4230/Grant #	ΙΙΤΙΔ	Director
	C97810004.1920		
Functional Area	rea 53000000000000000000000000000000000000	Department/School Name	Career, Technical, Adult, & Community
Functional Area			Education
Commitment Item	57330000	Sign-off provided by	Ella Toney-Fullard

PO VENDOR SPEND:

P-CARD SPEND:

TOTAL SPEND:

\$

\$

372,144

372,144

*To ensure accuracy, pease type in or select from the menu for the Default Funding Source and Department Information (No hand written information)